

DONCASTER METROPOLITAN BOROUGH COUNCIL
FORWARD PLAN FOR THE PERIOD 1ST FEBRUARY, 2017 TO 31ST MAY, 2017
FOR THE PERIOD 1 FEBRUARY 2017 TO 31 MAY 2017

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant is £250,000.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

KEY

Those items in **BOLD** are **NEW**

Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 3rd January, 2017 and superseding all previous Forward Plans with effect from the period identified above

Jo Miller
Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones
Deputy Mayor - Councillor Glyn Jones

Councillor Joe Blackham
Councillor Tony Corden
Councillor Nuala Fennelly
Councillor Pat Knight
Councillor Chris McGuinness
Councillor Bill Mordue
Councillor Jane Nightingale

- Budget and Policy Framework
- Adult Social Care and Equalities

- Regeneration and Transportation
- Customer, Corporate and Trading Services
- Children, Young People and Schools
- Public Health and Wellbeing
- Communities, Environment and the Voluntary Sector
- Business, Skills, Tourism and Culture

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Elsie Butler, Bev Chapman, Phil Cole, John Cooke, Tony Corden, Jane Cox, Steve Cox, Jessie Credland, Linda Curran, George Derx, Susan Jane Durant, Nuala Fennelly, Neil Gethin, Sean Gibbons, Pat Haith, James Vincent Hart, John Healy, Rachel Hodson, Charlie Hogarth, Sandra Holland, Mark Houlbrook, Eva Hughes, Glyn Jones, R. Allan Jones, Ros Jones, Ken Keegan, Majid Khan, Jane Kidd, Ted Kitchen, Pat Knight, Sue Knowles, Chris McGuinness, Sue McGuinness, John McHale, Bill Mordue, John Mounsey, David Nevett, Jane Nightingale, Andy Pickering, Cynthia Ransome, Andrea Robinson, Kevin Rodgers, Craig Sahman, Dave Shaw, Alan Smith, Clive Stone, Austen White, Sue Wilkinson, Jonathan Wood, Paul Wray.

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECISION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDERED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
Not before 14th Feb 2017	Approval of admission arrangements of the 2018/19 Academic Year.	Portfolio holder for Children Young People and Schools	Cabinet	Neil McAllister, Principal Admissions Officer neil.mcallister@doncaster.gov.uk		Open
28 Feb 2017	Approval to enter into a Funding Agreement with Sheffield City Region to be able to draw down Sheffield City Region Investment Fund (SCRIF) approved funding for the delivery of St Sepulchre Gate West Scheme.	Councillor Joe Blackham, Portfolio holder for Regeneration and Transportation	Cabinet	Steve Shannon, Strategic Infrastructure Manager Steve.Shannon@doncaster.gov.uk		Open
28 Feb 2017	Approval to enter into a Funding Agreement with Sheffield City Region to be able to draw down Sheffield City Region Investment Fund (SCRIF) approved funding for the delivery of Enterprise Marketplace Scheme.	Councillor Joe Blackham, Portfolio holder for Regeneration and Transportation	Cabinet	Steve Shannon, Strategic Infrastructure Manager Steve.Shannon@doncaster.gov.uk		Open
<i>Not before 28th Feb 2017</i>	<i>To consider options for the future provision of Central Library and its impact on the Museum, Archives and Library Service for Schools.</i>	<i>Councillor Bill Mordue, Portfolio holder for Business, Skills, Tourism and Culture</i>	<i>Cabinet</i>	<i>Nick Stopforth, Head of Libraries & Culture nick.stopforth@doncaster.gov.uk</i>	<i>Cabinet Report</i>	<i>Open</i>

28 Feb 2017	Finance and Performance Improvement Report: Quarter 3 2016/17.	Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and Policy Framework	Cabinet	Faye Tyas, Head of Financial Management faye.tyas@doncaster.gov.uk	Cabinet Report	Open
28 Feb 2017	St Leger Homes of Doncaster Performance Report: Quarter 3 2016/17 (Non-key decision).	Councillor Jane Nightingale, Portfolio holder for Housing	Cabinet	Stephen Thorlby-Coy, Head of Business Excellence, St Leger Homes Stephen.Thorlby-Coy@stlegerhomes.co.uk		Open
Not before 2nd Mar 2017	Revenue Budget 2017/18.	Portfolio Holder for Budget and Policy Framework	Cabinet, Council Cabinet 14th February 2017 prior to Full Council approval	Steve Mawson Tel: 01302 737650 steve.mawson@doncaster.gov.uk	Cabinet Report	Open
Not before 2nd Mar 2017	Council Tax & Statutory Resolutions 2017/18	Portfolio Holder for Budget and Policy Framework	Council	Geraldine Morton, Head of Revenues and Benefits geraldine.morton@doncaster.gov.uk		Open
Not before 2nd Mar 2017	Treasury Management Strategy 2017/18 to 2020/21	Portfolio Holder for Budget and Policy Framework	Council, Cabinet Decision to be taken to Cabinet 14th February 2017 prior to Full Council approval	Steve Mawson Tel: 01302 737650 steve.mawson@doncaster.gov.uk		Open

Not before 2nd Mar 2017	Housing Revenue Account Budget 2017/18	Portfolio Holder for Budget and Policy Framework	Cabinet, Council Decision to take to Cabinet 14th February 2017 prior to Full Council approval	Steve Mawson Tel: 01302 737650 steve.mawson@donc aster.gov.uk		Open
Not before 2nd Mar 2017	Capital Programme 2017/18 to 2020/21	Portfolio Holder for Budget and Policy Framework	Council, Cabinet Decision to be taken to Cabinet 14th February prior to Full Council approval	Steve Mawson Tel: 01302 737650 steve.mawson@donc aster.gov.uk		Open
28 Mar 2017	Endorsement of the Children and Young People Plan (2017 to 2020).	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	David Ayre, Senior Policy Advisor, david.ayre@doncast er.gov.uk		Open